

Service 1.1.3.1 - Enhancing Safety and Cyclist Facilities - summary sheet

#	Project Name	Suburb	Location / extents	Description	Type	Length on-road	Length off-road	Completion date	Budget 2016-17	Expenditure 2016-17	Budget 2017-18	Expenditure 2017-18	Budget 2018-19	Expenditure 2018-19	Financial year completed	Published budget	Completed projects Actual cost
A-001306 A-000148	Ancillary works - Enhancing Safety & Cyclist Facilities	Various	Various	Various minor projects	Various	N/A	N/A	In progress	\$ 897,040	\$ 592,099	\$ 569,259	\$ 432,681	\$ 1,389,546	\$ 399,478	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001461	Banana bar removal	Various	Various	Removal of banana bars and/or and replacement with bollards	Network enhancement	N/A	N/A	In progress	\$ 10,000	\$ 83,461	\$ 26,435	\$ 185,970	\$ -	\$ 880,666	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001418	Bicycle parking	Various	Various	Installation of bicycle parking racks	Network enhancement	N/A	N/A	In progress	\$ 115,634	\$ 138,350	\$ 171,811	\$ 107,023	\$ 10,087	\$ 102,655	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001417	City Cycle station relocations	New Farm, Teneriffe	Griffith Street, New Farm and Teneriffe Ferry Terminal	Former Station 81 (Langshaw Street, New Farm) and Station 67 (Vernon Terrace, Teneriffe) relocated to at 2 Griffith Street, New Farm (near the Riverwalk) and the Teneriffe Ferry Terminal	Network enhancement	N/A	N/A	In progress	\$ 599,599	\$ 587,382	\$ 336,422	\$ 245,901	\$ 201,630	\$ -	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001420	Counters and monitoring	Various	Citywide	Monitoring cycle use across the network including annual citywide counts, installation of permanent bike counters, cycling participation survey	Planning	N/A	N/A	In progress	\$ 396,245	\$ 232,705	\$ 480,462	\$ 342,729	\$ 174,278	\$ 173,221	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001416	Cycling Brisbane	All	Citywide	Behaviour change initiatives	Behaviour change	N/A	N/A	Jun-17	\$ 590,455	\$ 398,066	NA	\$ 29	NA	NA	2016-17	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	\$ 398,037
A-001451	Go Between Bridge improvements	South Brisbane, Milton	Go Between Bridge, north and south approaches	Northern approach: replacement of rocks next to path with concrete and installation of fence. Southern approach: minor path widening, sign and line marking improvements	Off road infrastructure			In progress	\$ 42,448	\$ 30,309	\$ 93,413	\$ 116,353	\$ 34,700	\$ 31,563	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
232	Herston to Enoggera bikeway	Various	From Herston to Enoggera	Carry over costs of completed projects on the Herston to Enoggera corridor	On and off road infrastructure	N/A	N/A	Jun-17		\$ 813	NA	NA	NA	NA	2016-17	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	\$ -
A-001460	North Brisbane Bikeway: Campbell Street crossing	Bowen Hills	Intersection of North Brisbane Bikeway and Campbell Street	Minor path widening and signage improvements	Off road infrastructure	N/A	N/A	Sep-17	\$ 12,451	\$ 24,402		\$ 1,386	NA	NA	2017-18	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	\$ 25,788
A-001478	River Loop investigations	Various	Brisbane River Loop	Preliminary investigations into improvements to the River Loop. Note that minimal expenditure is due to project being transferred to the Constructing Key Bikeways in Brisbane Suburbs budget	Planning	N/A	N/A	In progress	\$ 33,958	\$ 1,584	NA	NA	\$ 30,649	NA	2017-18	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	\$ 1,584
A-001421	Planning studies	N/A	Citywide investigation	Development of the Active Transport Network Plan	Planning	N/A	N/A	In progress	\$ 122,373	\$ 229,389	\$ 142,331	\$ 116,811	\$ 53,251	\$ 64,855	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001419	Wayfinding signage	Various	Various	Design and installation of bicycle wayfinding signage	Network enhancement	N/A	N/A	In progress	\$ 260,537	\$ 223,375	\$ 209,454	\$ 208,288	\$ 133,834	\$ 208,128	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-002075 A-002076	Normanby Fiveways - Land Bridge Improvements	Spring Hill and Kelvin Grove	East and west sides of bridge	Widening path and increasing sight lines on the Land Bridge. Widening the junction of pathways on the eastern side to the bridge by the tennis courts; and widening the mouth of the T intersection on the western side of the bridge.	Off road infrastructure	N/A	N/A	In progress	NA	NA	NA	NA	\$ -	\$ 467,109	In progress		In progress